



Attachment G  
HIFA Budget Neutrality - Final

									Budget Neutrality		Budget Neutrality
				Member Months							
			DY #5	-----					Limit DY 5	Effective	Limit DY 5
			PM/PM	QE 9/06	QE 12/06	QE 3/07	QE 6/07	Total	(TF)	FMAP	(FF)
Current eligibles			\$529.30					0	\$0	70.29%	\$0.00
1902(r)(2) - PCN			\$73.47					0	\$0	70.29%	\$0.00
1902(r)(2) - HIFA		6.02%	\$150.00					0	\$0	80.00%	\$0.00
							Total BN Limit		\$0		\$0.00
				Member Months					Budget Neutrality		Budget Neutrality
			DY #6	-----					Limit DY 6	Effective	Limit DY 6
			PM/PM	QE 9/04	QE 12/04	QE 3/05	QE 6/05	Total	(TF)	FMAP	(FF)
Current eligibles			\$571.65						\$0	72.06%	\$0.00
1902(r)(2) - PCN			\$79.34						\$0	72.06%	\$0.00
1902(r)(2) - HIFA			\$159.03						\$0	80.00%	\$0.00
							Total BN Limit		\$0		\$0.00
				Member Months					Budget Neutrality		Budget Neutrality
			DY #7	-----					Limit DY 7	Effective	Limit DY 7
			PM/PM	QE 9/05	QE 12/05	QE 3/06	QE 6/06	Total	(TF)	FMAP	(FF)
Current eligibles			\$617.38					0	\$0	71.37%	\$0.00
1902(r)(2) - PCN			\$85.69					0	\$0	71.37%	\$0.00
1902(r)(2) - HIFA			\$168.60					0	\$0	80.00%	\$0.00
							Total BN Limit		\$0		\$0.00
				Member Months					Budget Neutrality		Budget Neutrality
			DY #8	-----					Limit DY 8	Effective	Limit DY 8
			PM/PM	QE 9/06	QE 12/06	QE 3/07	QE 6/07	Total	(TF)	FMAP	(FF)
Current eligibles			\$666.77					0	\$0	70.29%	\$0.00
1902(r)(2) - PCN			\$92.55					0	\$0	70.29%	\$0.00
1902(r)(2) - HIFA			\$178.75					0	\$0	80.00%	\$0.00
							Total BN Limit		\$0		\$0.00

BN Ceiling Calculation